

Fountain Hills Charter School	078755000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,266,134	1,239,865	1,147,426
FEDERAL PROJECTS	162,588	12,588	125,720
STATE PROJECTS	0	0	0
CLASS ROOM SITE PROJECT	0	76,770	77,443
Schoolwide Project Total	1,428,722	1,329,223	1,350,589

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	101,142	0	1,177,580	150,000	1,428,722
PERCENTAGE OF TOTAL REVENUES	7.08%	0.00%	82.42%	10.50%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	3,005	2,532
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	15,025	3,798
SPECIFIC LEARNING DISABILITY	24,040	12,663
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	18,030	10,129
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	60,100	29,122
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	60,100	29,122

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	30,437
BUILDING & IMPROVEMENTS	0
EQUIPMENT	193,634
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	209.480
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	209.480
2000 - 2001 ELEMENTARY	218.630
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	218.630
2001 - 2002 ELEMENTARY	225.500
2001 - 2002 HIGH SCHOOL	0.000
2001 - 2002 TOTAL	225.500

TEACHER SALARIES	\$489,975
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FALL 2001 ENROLLMENT	236
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Number of Sites:	1
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